

Transportation Solutions Throughout Sonoma County



Senate Bill 1 Infrastructure Investments At Risk With Proposition 6

Essential funding for transportation programs and projects throughout Sonoma County is provided through Senate Bill 1 (SB-1) and will generate over \$150 million for road repairs and maintenance over the next 10 years for the County of Sonoma, facilitating faster project delivery. SB-1 also funds transit operations and maintenance.

FUNDING SOLUTIONS

SENATE BILL 1 (SB 1)

In April 2017, Governor Jerry Brown signed into law SB 1, the Road Repair and Accountability Act of 2017. This landmark funding program increased the gas tax, diesel tax and vehicle registration fees to invest approximately \$5.4 billion annually in state and local roads, goods movement, public transit and active transportation programs.

ANNUAL STATEWIDE SB 1 FUNDING

\$1.5 Billion: state highway operations protection program administered by Caltrans

\$400 Million: state bridge maintenance

and repairs

\$1.5 Billion: local streets and roads

\$750 Million: mass transit

\$300 Million: goods movement and

freight projects

\$250 Million: congested corridors and

relief management

\$200 Million: the local partnership program to match locally generated

transportation funds

\$100 Million: Active Transportation Program

SONOMA COUNTY SB-1 FUNDING

Active Transportation Program: \$3,272,000 Solutions for Congested Corridors: \$85,000,000 (New) Road Maintenance: \$15,207,000 (1 Yr)

(New) Transit: \$14,367,000 (3 Yrs) Local Partnership Program (formula):

\$1,703,000 (3 Yrs)

TRANSPORTATION PROJECTS AT RISK

SB 1 is a new revenue stream to support projects currently funded by Measure M, a voter-approved measure for essential transportation.

Together, SB-1 and Measure M can deliver projects faster. However, if Proposition 6 on the November ballot passes...

HIGHWAY AND BRIDGE SAFETY will be at risk with the County losing funding for projects on every highway to

- ✓ Improve highway safety
- ✓ Repair and repave highways
- ✓ Repair bridges
- Reduce collisions
- ✓ Improve traveler information





ROAD REPAIRS will be at risk and unsafe conditions, accidents and costly repairs could worsen because of reduced funding for:

- ✓ Road repair
- ✓ Pothole Repair
- Safety modernization
- Signal modernization

TRANSIT OPERATIONS AND MAINTENANCE will be at risk by reduced funding to:

- Deliver expanded transit services
- ✓ Maintain transit vehicles
- Improve stations and cleanliness
- Support reliable services





The County's GOODS MOVEMENT AND ECONOMIC ACTIVITY will be at risk on the highways that serve as the lifeblood of its economy. The County would lose funding

- Delivery of roadway and rail safety improvements
- Installing smart technology to deliver goods more safely and efficiently
- Installing railroad crossing safety improvements throughout Sonoma county
- Supporting local jobs

SB1 ACCOUNTABILITY AND TRANSPARENCY

Strict accountability and transparency along with performance measures ensure safe and efficient delivery.

✓ SB 1

- Cities and counties must adopt and submit to the state a planned list of projects and year-end reporting that accounts for every dollar of SB 1 revenue received.
- SB 1 establishes an independent Inspector General appointed by the Governor to oversee programs to ensure all funds are spent as promised and reports annually.

PROTECTION OF FUNDS

The State and counties have long relied on "user fees," fuel taxes and vehicle charges, to maintain transportation infrastructure. Diversion of those funds created a backlog of road and bridge repairs. Proposition 69, approved by the voters in June 2018, created a "lockbox" to ensure that all SB 1 funding is dedicated for transportation-related purposes only.

✓ Proposition 69

- Prohibits the diversion of funds.
- Prohibits revenue from new vehicle license fees from being used to repay general obligation debt.
- Exempts new revenues from state and local spending limits.

FUNDING AT RISK

Proposition 6: SB 1 Repeal Effort If approved on the November ballot, it would:

- Eliminate all SB 1 funding sources and reduce transportation funding statewide.
- Require any measure enacting specified taxes or fees on gas or diesel fuel, or on the privilege to operate a vehicle on public highways, to be submitted to the electorate for approval.
- Potentially lower future transportation tax revenues.

SB 1 NEW ROAD MAINTENANCE FUNDING

New transportation funding from SB 1 for Sonoma County and its 9 cities represents over 70 percent increase in FY2018-19 maintenance funding.

Over \$35 million

in annual local streets and roads funding for Sonoma county from the state

Jurisdictions Funded	Existing State Funding* (\$ x 1,000)	<u>New</u> SB 1 Funding* (\$ x 1,000)	
Cloverdale	\$201	\$149	
Cotati	\$165	\$122	
Healdsburg	\$265	\$197	
Petaluma	\$1,339	\$1,020	
Rohnert Park	\$927	\$704	
Santa Rosa	\$3,863	\$2,958	
Sebastopol	\$172	\$127	
Sonoma	\$247	\$184	
Windsor	\$607	\$458	
County of Sonoma	\$13,134	\$9,288	
	\$20,920	\$15,207	

TOTAL STATE FUNDING: \$36,127

SB 1 NEW TRANSIT FUNDING

Over \$18 million is estimated in FY2018-19 for state transit funding including more than \$14 million per year in new transit operations and maintenance funding.

Sonoma County Transit Operators	Existing State Transit Operating Funds** (\$ x 1,000)	New SB 1 Operating Funds (\$ x 1,000)	New SB 1 State of Good Repair Program (\$×1,000)	Total <u>New</u> SB 1 Funding (\$ × 1,000)	Overall Total (\$ x 1,000)
SC Transit	\$1,633	\$1,633	\$34	\$1,667	\$3,300
SMART	\$810	\$10,986 ¹	\$256	\$11,242	\$12,052
SR CityBus	\$1,060	\$1,060	\$25	\$1,085	\$2,145
Petaluma Transit	\$367	\$367	\$6	\$373	\$740
TOTAL	\$3,870	\$14,046	\$321	\$14,367	\$18,327

^{**}Source: https://mtc.ca.gov/sites/default/files/SB1-Bay-Area-Transit-Funding.pdf and http://rebuildingca.ca.gov/map.html

¹ This figure includes State Transit Assistance and 3 years of State Rail Assistance Funding









^{*}Source: https://mtc.ca.gov/sites/default/files/SB1_LSR-Detail.pdf